

FOR PUBLICATION

DERBYSHIRE COUNTY COUNCIL

CABINET

29 JULY 2021

**Report of the Managing Executive Director and
Report of the Executive Director for Adult Social Care and Health**

VOLUNTARY AND COMMUNITY SECTOR REVIEW
(Health and Communities)

1. Divisions Affected

1.1 County-wide

2. Key Decision

2.1 This is a key decision because it is likely to result in the Council incurring expenditure which is, or savings which are significant having regard to the budget for the service or function concerned and it is likely to be significant in terms of its effect on communities living or working in an area comprising two or more electoral areas in the County.

3. Purpose

3.1 To update Cabinet on the progress of the Voluntary and Community Sector (VCS) Grant Funding Review and to seek approval to extend recurrent payments to VCS organisations for a period of six months from 1 October 2021 to 31 March 2022.

4. Information and Analysis

4.1 Background

On 28 February 2019, Cabinet approved proposals to undertake a council wide review of VCS grants. It was agreed that the review would:

- Consider all grants provided by the Council to VCS organisations in Derbyshire and subsequently develop a coordinated and consistent council wide approach to allocate future resources.
- Consider the support provided by the Council to VCS infrastructure organisations across Derbyshire, in collaboration with partners, and develop a new model for allocating funding moving forward which supports the Council's ambitions and priorities.

A number of reports outlining progress on the Review have been presented to Cabinet. The most recent report to Cabinet in July 2020 approved proposals for the future funding of voluntary and community sector infrastructure support and extended recurrent grant payments to VCS organisations for a period of twelve months from 1 October 2020 to 30 September 2021. The report recognised that the voluntary and community sector, and the review process, had been significantly impacted by the pandemic and acknowledged that learning would need to be gathered during this period and built into proposals moving forward.

4.2 VCS Infrastructure Review

In July 2020, following an 18-month review and co-design of VCS infrastructure support, Cabinet committed to a new shared approach for working with VCS infrastructure providers. This approach was underpinned by the following essential principles which providers were asked to support:

- There should be more transparency in terms of the funding providers receive, how it is spent and what is being achieved.
- Organisations should be committed to delivering core VCS support through a shared Outcomes Framework.
- Funding would be allocated at a district level and in districts where there were multiple providers, they would be required to work together.
- Support for the VCS across the county should be fairly distributed.

In return, the Council agreed the following commitments to support interim arrangements in place up to September 2021:

- No reduction in funding to those infrastructure organisations funded by the Council between 1 October 2020 – 30 September 2021.
- An increase in funding to a number of providers through the Council's commitment to redistribute funding to ensure a greater equity of provision.
- A commitment to look at ways the Council could make longer-term funding arrangements with providers.
- Continuation of work with infrastructure providers to make the necessary changes to delivery arrangements, including understanding and applying learning from Covid-19.

Since July 2020, work has taken place with all 13 infrastructure providers through a series of individual and joint meetings to discuss proposals and develop the new Service Level Agreements (SLA) on an organisation/district basis. The Council has co-designed a comprehensive list of shared Key Performance Indicators with providers and has recently undertaken initial monitoring meetings with them to understand the activity that has been taking place and the progress that has been made in the move towards the new approach.

To maintain active and frequent engagement with providers and ensure an understanding of the challenges for the VCS and infrastructure providers relating to the Covid 19 response and recovery, officers have also been attending the Local Resilience Forum (LRF) Communities Cell and Stronger Communities sub-group. Officers supported providers to facilitate a 'Beyond Covid' engagement event on 18 March 2021, which attracted approximately 100 participants who discussed the opportunities and challenges faced by the sector over the previous year and their hopes and fears for the future. Officers will continue to monitor the state of the sector, supporting infrastructure organisations to analyse, evaluate and learn from the Beyond Covid work. This will ensure a comprehensive and multi-dimensional understanding of the impact of Covid and will inform future planning and infrastructure support to the sector moving forward.

Adult Care currently have 11 infrastructure support grant arrangements in place across the county, whilst Policy and Research have ten grant arrangements. The total cost of infrastructure support is currently £452,228. Further details of the current grant arrangements are set out in Appendix 2 (Table 1.0 and Table 2.0).

Given the ongoing nature of the pandemic and the sector's role in providing a vital community response, it is recommended that all current grant allocations are maintained at their current levels for an additional

six-month period. Work will need to take place over forthcoming months to develop options which move towards a greater equity of provision from March 2022.

Public Health have recently been awarded funding to support residents in Derbyshire who have been identified as Clinically Extremely Vulnerable during the pandemic and have been asked to shield. As noted in previous reports, VCS infrastructure providers across the county have been a vital source of support in mobilising volunteers and the wider sector to assist with response and recovery efforts and support residents, many of whom are classified as CEV throughout the Covid pandemic. Due to the ongoing nature of the response and the Government roadmap for the easing of restrictions, the Council is mindful that infrastructure organisations will continue to support response efforts alongside the VCS whilst re-establishing their local activities. It is anticipated that there may be a considerable period of time when, due to the possible emergence of new variants and local lockdowns, current support will continue with many residents being asked again to shield.

To ensure that there is adequate VCS infrastructure in place to provide ongoing support to response, recovery and resurgence, it is recommended that a payment is made available, per district area in Derbyshire, to ensure adequate infrastructure capacity to support those identified as CEV whilst providers pivot back towards their core infrastructure. It is recommended that a one-off payment of £30,000 per district is allocated to the appropriate provider for this purpose, at a total cost of £250,000 for twelve months with a review after the initial six-month period. In doing so we would need to be clear that this funding was being awarded because of the government grant attached to the shielding condition, such that expectations of future funding beyond any grant period are managed.

The current VCS infrastructure outcomes framework has a specialist support element and it is recommended that this is used to support the development of support and activities to meet the following additional objectives, specifically for the CEV cohort:

- Understand the needs of the cohort and identify gaps in local provision
- Maintain a local offer for CEVs and others who are vulnerable to be supported with their emotional and physical needs, signposting to local services where appropriate
- Promote volunteering and support the brokerage of volunteers to projects and activities which support CEVs

- Represent the sector within strategic meetings and forums and support VCS and the public sector to understand the impact of policies and practices on the cohort.

Using the outcomes framework will allow infrastructure providers to develop provision which meets the local needs. Officers will work with those infrastructure providers which have been directly supporting vulnerable residents to adapt current funding specifications and Key Performance Indicators and ensure they are reflected in SLAs from September 2021.

4.3 General Voluntary and Community Sector Funding Review

The VCS Grants Review report to Cabinet in July 2020 approved the extension of grant funding to a number of identified VCS organisations until 30 September 2021, whilst a review of existing arrangements took place. Following the establishment of a new VCS infrastructure offer in July 2020, work has taken place to progress the review of all existing 'recurring' grants.

Since July 2020 work on the development of a shared process for the review has taken place and to progress the approach, engagement with key stakeholders is now both important and necessary. All current grant recipients are aware of the Council's intention to review individual grants, however engaging with those currently in receipt of grant will be critical over the next period to ensure there is a shared understanding of the review process moving forward. Ensuring other key stakeholders are fully informed of plans and decision-making timetables will also be essential during this period of time.

The approach proposed for the review is that the Council should adopt the principle that it will no longer support the award of grant funding to any organisation without a fixed or scheduled end date in the future. This approach would not result in the blanket cessation of funding from the Council to organisations for specified activities. Grants which provide vital services or support the Council's strategic aims, would continue to be secured through the commissioning and contracting of such activity. Adopting this principle however would, in effect, mean all current grant funded organisations would experience at least some degree of change to align to this new approach moving forward.

It is essential that the recurring grants review is completed in the context of the wider review of grant funding, recognising that there are other elements of the approach which will be key to its success. The availability of one-off grant funding to the sector, aligned to the Council's

priorities, will provide alternative funding for groups if appropriate and desired.

It is recommended that proposals and the outcome of the review process in accordance with the approach above, be brought to Cabinet from September 2021 onwards, following engagement with key stakeholders over forthcoming months.

External consultation would be undertaken on the approach alongside the outcomes of the review process for all grants. Consultation would last 12 weeks, as set out in the Compact and would need to be completed by the end of the calendar year to ensure that any grants extended beyond March 2022 are done so with an identified end date to the funding alongside. It is anticipated that agreed end-dates for recurring grants will be approved by Cabinet by the end of January 2022.

4.4 Timetable for VCS Review

Action	Date
Cabinet Report outlining proposals for funding review	29 July 2021
Engagement with key stakeholders on the approach	August – September 2021
Cabinet Report with detailed proposal for consultation	October 2021
Consultation with key stakeholders on detailed proposals	October – December 2021
Cabinet Report attaching an end-date to all grant funding	January 2022
Commissioning plans are taken forward	From March 2022

4.5 Extension of General VCS Grants

The Council has continued to make usual grant payments during the Covid-19 crisis and has maintained regular contact with relevant organisations. It is essential that the process of reviewing all recurring VCS grants continues.

It is therefore recommended that alongside the ongoing VCS grants review outlined above, the security and stability of the sector is maintained in the interim through a further extension of funding for general grants, for a six month period from 1 October 2021 to 31 March

2022. This will both secure funding in the short term whilst reviews are carried out and will also re-align funding to the financial year.

- Adult Care Proposed Grant Arrangements - Adult Care currently has 34 grant arrangements with VCS providers to assist them to deliver a range of preventative services that complement other funded care and support services. These awards, which total £242,655 for the identified six-months period are set out in Appendix 3 Table 3.0 alongside a brief description of the activities they support.

Adult Care has a further nine grant arrangements with VCS providers that are part of Public Health preventative services. These awards, which total £3,899 are set out in Appendix 3 Table 4.0 alongside a brief description of the activities they support.

- Bolsover Woodland Enterprise Proposal - Bolsover Woodland Enterprise was set up in partnership with the Council in 2000 as a woodlands and conservation social enterprise with the aim to provide opportunities for people with learning disabilities to gain practical training and work experience in conservation and woodland management.

This valued service is predominantly funded and sustained by the Council but is committed to exploring alternative arrangements to enable it to become more sustainable and independent from the Council in the future. It is proposed that the current grant funding paid to BWE will continue for up to two years whilst the following actions are implemented towards developing a sustainable and more independently funded enterprise:

- Review the current legal structure of the Councils' arrangements with BWE towards BWE being less reliant on Council funding.
- Open the opportunities offered to a wider group of people, for example younger people coming through transition, and other people who would benefit from working outside in a supported setting.
- Explore apprenticeship opportunities via Countryside Service.
- Work with Derbyshire Adult Community Education Services (DACES) to identify how training/ qualifications could be put in place for individuals. BWE are clear they can provide the practical support/experience, but could not be a qualification awarding organisation.
- Work with the Disability Employment Team (PH) to support people who can, to move into paid employment; again, BWE is

not set up to work with employers/ set up placements/ support moves into paid work.

Bolsover Woodland Enterprise receives funds per annum from a number of budgets across Adult Social Care and Health as summarised below:

- £58,712 grant
- £40,000 for Business Development Manager
- £9,674 for the BWE Administrator
- £20,400 for Day Services Worker
- £2,000 travel expenses approximately.

It is proposed that the current funding for a DCC Day Services Worker Grade 7 (£22,019 plus on costs) £27,524 post, is transferred to Bolsover Woodland Enterprise for a period of two years. This post is currently vacant. It is also proposed to consolidate all funds into one budget and make the payment as a grant for a two-year period subject to Cabinet approval in July 2021. These awards, which total £158,310 per annum are set out in Appendix 3 Table 5.0 alongside a brief description of the activities they support.

A further progress update will be presented to Cabinet on progress in due course.

- Policy and Research Proposed Grant Arrangements - Policy and Research have a further eight grant arrangements with providers across the county who offer specialist legal and employment advice or offer support to BME communities, including providing a forum for BME residents to consult with Council representatives in relation to issues affecting their members. It is recommended that for the six-month period, all current grant allocations and their values are maintained and that no organisation will see their funding reduced. These awards total £63,532.50 for a six-month period and a brief description of what each grant supports is outlined in Appendix 3 Table 6.0.
- Arts Service Grant Arrangements - The Arts Service has ten grant arrangements with nine community arts organisations, subject to yearly application and award. The funded organisations have been in receipt of annual grants for a number of years. These organisations receive funding for different Arts based activities, including contributions towards core running costs, purchase of specified assets, and the running of specific events. It is recommended that for a six-month period, all current grant allocations and their values are

maintained so that no organisation will see their funding reduced. These awards total £68,906 for a six-month period and a brief description of each grant is outlined in Appendix 3 Table 7.0.

6. Alternative Options Considered

- 6.1 Alternative Option 1 Do Nothing – The Council could let current grant arrangements expire and not extend any existing funding arrangements moving forward. This option is not desirable as it would not follow a best practice approach to reviewing grant funding to the sector. A best practice approach is one that ensures that the stability of the sector is maintained throughout any review process, those affected have a say regarding the impact of any changes before a decision is made through consultation, and any affected organisations have adequate time following a decision before any significant changes to arrangements are made.
- 6.2 Alternative Option 2 Do Something Different – The Council could extend current arrangements and cease its review of voluntary and community sector grant funding. Following an initial appraisal of grants to VCS organisations in 2018, Cabinet recognised that a significant number of existing grants were recurring, long standing and have not been reviewed for some time. Cabinet at this point agreed that a review of existing arrangements was therefore vital to ensure that future funding of the sector reflected a move to an outcome-based approach and to ensure that future investment supported the Council’s strategic priorities moving forward. The option of ceasing the review therefore would not enable the Council to meet these aims. There are significant limitations to the current approach for both the Council and those organisations which receive or wish to receive Council funding in the future and ceasing the review would not allow for changes to be made.

7. Implications

- 7.1 Appendix 1 sets out the relevant implications considered in the preparation of the report.

8. Background Papers

- 8.1 Report to Cabinet - Payments to Voluntary and Community Sector Organisations 2019-20 28 February 2019
- 8.2 Report to Cabinet - Voluntary and Community Sector Grants 21 November 2019
- 8.3 Report to Cabinet - Voluntary and Community Sector Review 16 January 2020

8.4 Report to Cabinet - Voluntary and Community Sector Review 30 July 2020

9. Appendices

9.1 Appendix 1 - Implications.

9.2 Appendix 2 – Infrastructure Support Grant Payments:
Table 1.0 Adult Care Payments
Table 2.0 Policy and Research Payments.

9.3 Appendix 3 – General VCS Grant Payments:
Table 3.0 Adult Care Payments
Table 4.0 Public Health Payments
Table 5.0 Adult Care Payments to Bolsover Woodland Enterprise
Table 6.0 Policy and Research Payments
Table 7.0 Arts Service Payments.

10. Recommendations

That Cabinet:

- a) Note progress on the review of the Council's voluntary and community sector grants and the challenges and opportunities that have continued throughout the ongoing Covid-19 pandemic.
- b) Approve proposals to extend funding to voluntary and community sector infrastructure organisations totalling £226,114 until 31 March 2022, as set out in the report.
- c) Approve proposals to allocate additional one-off funding totalling £250,000 to infrastructure support organisations to support CEV residents as set out in the report for a period of twelve months.
- d) Approve proposals to extend grant funding to VCS organisations totalling £378,992 for six months until 31 March 2022.
- e) Approve proposals to extend grant funding to Bolsover Woodland Enterprise totalling £316,620 for two years until 30 September 2023 as set out in the report.

11. Reasons for Recommendations

11.1 To ensure Cabinet is aware of the work that has been completed on the voluntary and community sector grant funding review since the last report to Cabinet in July 2020 and acknowledges the reason a grant funding extension is required.

- 11.2 To ensure all infrastructure providers maintain their current levels of funding for an additional six-month period to allow the Council to develop options which move towards a greater equity of provision from March 2022. This will also re-align funding to the financial year.
- 11.3 To enable VCS infrastructure organisations to support response efforts alongside the VCS whilst re-establishing their local activities. To ensure that there is adequate VCS infrastructure in place to provide ongoing support to response, recovery and resurgence. To ensure adequate infrastructure capacity to support those identified as CEV whilst providers pivot back towards their core infrastructure.
- 11.4 To ensure that, alongside the ongoing VCS grants review, the security and stability of the sector is maintained in the interim through a further extension of funding for general grants. To secure funding in the short term whilst reviews are carried out and to re-align funding to the financial year.
- 11.5 To ensure Bolsover Woodland Enterprise is funded and sustained for up to two years by the Council to enable it to become more sustainable and independent from the Council in the future.

12. Is it necessary to waive the call in period?

12.1 No

Report Author: Robert Lowe
robert.lowe@derbyshire.gov.uk

Implications**Financial**

1.1 The tables below summarises the budget allocations for the six-month period October 2021 to March 2022 against each grant area.

1.2 Infrastructure Funding

	Number	£'s
Adult Care Funding	10	122,668
Policy and Research Funding	11	103,446
One-off Additional Funding for CEVs	9	250,000
Total	30	476,114

All the proposed Adult Care and Policy and Research allocations are based on funding agreed in respect of the 2021-22 year and can be met from existing Adult Care and Policy and Research and Adult budgets. Additional funding for CEV's can be met from existing budgets in Public Health in respect of the 2021-22 year.

1.3 Adult Care VCS Grants

	Number	£'s
General VCS Funding	34	242,655
Bolsover Woodland Enterprise (2 years)	1	316,620
Total		559,275

All the proposed Adult Care allocations are based on funding agreed in respect of the 2021-22 and 2022-23 years and can be met from existing Adult Care budgets.

1.4 Public Health Grants

	Number	£'s
50+ Forums	9	3,899
Total	9	3,899

All the proposed Public Health allocations are based on funding agreed in respect of the 2021-22 year and can be met from existing Public Health budgets.

1.5 Corporate VCS Grants

	Number	£'s
General VCS Funding	8	63,533

Total	8	63,533
--------------	----------	---------------

The proposal will cost £63,533 with a shortfall of £17,227 for the remainder of the 2020/21 budget which will be met from existing reserves.

1.6 Arts Service Grants

	Number	£'s
Community arts groups	9	62,115
Live and Local	1	6,791
Total	10	68,906

The Five-Year Financial Plan, agreed by Cabinet on 11 September 2019, identified a budget saving of £208,000 from April 2020, by examining alternative ways to deliver the arts service and also reviewing the current arrangements for awarding grants to organisations. There has been no revenue budget to cover the cost of arts grants from April 2020 and any budget shortfall will therefore need to be met from existing reserves.

Legal

- 2.1 The Council has power to provide grants to voluntary and community sector organisations under the general power of competence set out in section 1 of the Localism Act 2011.

Human Resources

- 3.1 The voluntary and community sector organisations currently funded by the Council as part of this report are independent of the County Council and therefore there are no human resources considerations.

Other

- 4.1 With regard to any organisation providing services to children or vulnerable adults, approval of financial support is conditional on the existence within these organisations of appropriate procedures assessing suitability to work with children or vulnerable adults.

Consultation

- 5.1 Not applicable. There has been no consultation on the proposals outlined in this report. This report indicates that consultation would be

brought forward to a future meeting and implications will be outlined in that report alongside an EIA on any proposed changes.

Corporate objectives and priorities for change

- 6.1 The review of funding to the voluntary and community sector is a key priority outlined in the Council Plan. This will ensure that that resources allocated to the VCS support the Council's ambitions, will enable efficient and effective investment, support a fairer and more equitable allocation of funding and encourage the long-term sustainability of the sector.

Infrastructure Support Grant Payments

1.0- Adult Care Grant Payments for Infrastructure support		
Organisation Name	Brief description of what the grant is provided for/activity it supports, including the type of service	October 2021 – March 2022 (£'s)
Amber Valley CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	16,259
Bassetlaw CVS (Bolsover District)	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	3,555
Connex Community Support	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	13,618
Derbyshire Dales CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	10,757.50
Derbyshire Voluntary Action	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	9,083
Erewash Voluntary Action CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	28,547.50
High Peak CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	2,062
New Mills Volunteer Centre	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	10,756.50

South Derbyshire CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	18,442
The Bureau (Volunteer Centre Glossop)	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	9,587.50
	Total	122,668

2.0 Policy and Research grant payments for Infrastructure support		
Organisation Name	Brief description of what the grant is provided for/activity it supports, including the type of service	October 2021 – March 2022 (£'s)
Amber Valley CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	7,689
Bassetlaw CVS (Bolsover District)	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	17,195
Chesterfield Volunteer Centre	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	11,735.50
Derbyshire Dales CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	7,689
Derbyshire Voluntary Action	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	2,652.50
Erewash Voluntary Action CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	7,689

High Peak CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	7,689
Links CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	18,029
South Derbyshire CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	7,689
Rural Action Derbyshire	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	7,689
BME Infrastructure	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	7,700
	Total	103,446

General VCS Grant Payments

3.0 – Adult Care Grant Payments to VCS organisations		
Organisation Name	Brief description of what the grant is provided for/activity it supports, including the type of service	October 2021 – March 2022 (£'s)
Age Concern (Chesterfield)	Information, advice and befriending services for older people	5,370.50
Age UK Derby & Derbyshire	Countywide Mobile Information Service / Information Roadshow	9,773.50
Age UK Derby & Derbyshire	Erewash Careline Service	2,250
Age UK Derby & Derbyshire	Bakewell / Buxton Befriending Service	24,049.50
Age UK Derby & Derbyshire	First Taste - Provision of arts education workshops for older people in residential establishments and day care centres located in the Derbyshire Dales area.	2,600
Amber Valley CVS	Befriending service for older disabled people	3,228.50
Barlborough Darby and Joan Luncheon Club	Luncheon Club	784
Borrowbrook Home Link	Offers support to older adults living in the Borrowash / Ockbrook area. Including the provision of advice and info., regular home visiting service for housebound older people, monthly community lunch club, drop in coffee mornings, a monthly Friendship / Befriending Club for older people and outings.	1,400
Chesterfield and District African / Caribbean Community Association	Provides a range of activities for the African Caribbean community, with funding provided acting as a contribution to the Organisers salary and the provision of a range of activities, which includes a luncheon club for older African / Caribbean people.	10,141

Connex Community Support	Contribution towards befriending services	1,500
Connex Community support	Contribution towards the provision of a Volunteer Car Scheme	8,153
Derbyshire Autism Services Group	Provision of services for vulnerable adults who are autistic.	13,042
Derbyshire Dales Careline	Telephone befriending service to elderly, disabled and vulnerable adults living in the south Derbyshire Dales locality.	1,005
Dronfield Welcome Club.	Weekly Club for older people where they can meet and socialise, and includes the provision of lunch. The majority of the people who attend Dronfield Welcome Club are housebound and / or live on the own. Funding is used towards the cost of transport and carers.	314.50
Eckington and District Monday Club	Provides a voluntary service each Monday for adults with learning disabilities. It is a social meeting but included in the club are Independent living skills, mentoring, befriending, advice and a different activity each week. Also we organise holidays and day trips out, otherwise denied to most members.	1,608
Erewash Voluntary Action CVS	Shopping Service for older people and vulnerable adults.	15,855.50
Erewash Voluntary Action CVS	Contribution towards befriending services	1,500
Eventide Luncheon Club	Luncheon Club.	5,000
Glebe Field Centre (Crich)	Provision of day services to older people.	6,000
Glossopdale Furniture Project	To provide good quality affordable furniture and other household items to people on low incomes. Providing free furniture packs to people who have previously been homeless and are given a new tenancy, but who are not eligible for any financial help.	16,066.50
Greenaway Workshop	Greenaway Workshop provides therapeutic care in a meaningful structured day for people with long term health conditions be it physical disabilities,	£5,080.50

	sensory impairment or mild learning difficulties, for those who reside in Mid-North Derbyshire, with printing and cane chair renovation being the main activities.	
Heanor Salcare	Contribution towards services, in particular the provision of recycled furniture and other household items to people on low income living in the Amber Valley area. General service info: Salcare provides a range of support and services incl.: Food bank, Community kitchen, Charity shop, Furniture warehouse, Drop in for welfare and benefit advice, Community laundry, Confidential space for clients to meet with other agencies, Work placements and volunteer opportunities.	27,027
High Peak CVS	Contribution towards befriending services	125
Ilkeston and District Centre for Voluntary Service - Flamstead	Contribution towards Centre Manager salary	2,510.50
Ilkeston and District CVS	Funding to support the provision of day care	7,673
Mencap - Swadlincote Gateway Club	Everyone who attends is an adult with learning disability. A range of activities are provided that meet people's interests and support their wellbeing e.g. sports and crafts activities.	1,337.50
Our Vision Our Future	A self-advocacy group run for and by adults aged 18 and over with learning disabilities, which including visual, sensory, physical disabilities, autism, Asperger's, limited mobility, memory and communication problems.	15,187.50
Former lunch club Ripley	Former Ripley Neighbourhood Care Scheme, closed 2020. Holding in budget while review undertaken	1,184.50
South Derbyshire CVS	Provision of a social car scheme	3,703
South Derbyshire CVS	Provision of a volunteer befriending service for all adults in South Derbyshire (known as The Connect Befriending Service)	16,924
Stanley Common Eventide Community Hall	Provision of a range of activities for vulnerable people living in the Stanley Common and surrounding area, in particular the employment of a Community Development Worker	5,000

Stepping Stones (Amber Valley)	Provision of day care for older people	7,774.50
The Bureau (Volunteer Centre Glossop)	Contribution towards the provision of the Time Out shopping service	10,968
The Volunteer Centre (Chesterfield)	Elderfriends befriending project and volunteer support	8,518
	Total	242,654.50

4.0 - Public Health Payments to VCS organisations		
Organisation Name	Brief description of what the grant is provided for/activity it supports, including the type of service	October 2021 – March 2022 (£'s)
Derbyshire 50+ Forums: Ashbourne	50+ Forums give people the opportunity to: come together in their local area to take action on issues that are important to them; engage with and influence services that impact on older lives; get information and advice; and socialise and connect with others and build friendships.	526
Derbyshire 50+ Forums: Belper	50+ Forums give people the opportunity to: come together in their local area to take action on issues that are important to them; engage with and influence services that impact on older lives; get information and advice; and socialise and connect with others and build friendships.	335.60
Derbyshire 50+ Forums: Bolsover	50+ Forums give people the opportunity to: come together in their local area to take action on issues that are important to them; engage with and influence services that impact on older lives; get information and advice; and socialise and connect with others and build friendships.	905.50
Derbyshire 50+ Forums: Clay Cross	50+ Forums give people the opportunity to: come together in their local area to take action on issues that are important to them; engage with and influence services that impact on older lives; get information and advice; and socialise and connect with others and build friendships.	308
Derbyshire 50+ Forums: Glossop	50+ Forums give people the opportunity to: come together in their local area to take action on issues that are important to them; engage with and	564

	influence services that impact on older lives; get information and advice; and socialise and connect with others and build friendships.	
Derbyshire 50+ Forums: Heanor	50+ Forums give people the opportunity to: come together in their local area to take action on issues that are important to them; engage with and influence services that impact on older lives; get information and advice; and socialise and connect with others and build friendships.	253.80
Derbyshire 50+ Forums: Ilkeston	50+ Forums give people the opportunity to: come together in their local area to take action on issues that are important to them; engage with and influence services that impact on older lives; get information and advice; and socialise and connect with others and build friendships.	520
Derbyshire 50+ Forums: Long Eaton	50+ Forums give people the opportunity to: come together in their local area to take action on issues that are important to them; engage with and influence services that impact on older lives; get information and advice; and socialise and connect with others and build friendships.	310
Derbyshire 50+ Forums: Matlock	50+ Forums give people the opportunity to: come together in their local area to take action on issues that are important to them; engage with and influence services that impact on older lives; get information and advice; and socialise and connect with others and build friendships.	176
	Total	3,898.90

5.0 –Adult Care Grant Payments to Bolsover Woodland Enterprise		
Organisation Name	Brief description of what the grant is provided for/activity it supports, including the type of service	October 2021 – Sept 2023 (£'s)
Bolsover Woodland Enterprise	Provides opportunities for people with learning disabilities to gain practical training and work experience in conservation and woodland management as well as managing Derbyshire's countryside	316,620
	Total	316,620

6.0 - Policy and Research grant payments to VCS organisations		
Organisation Name	Brief description of what the grant is provided for/activity it supports, including the type of service	October 2021 – March 2022 (£'s)
Asian Association of Chesterfield and North Derbyshire	To support the core costs of the organisation and strengthen the capacity of the BME sector as a whole within the county. They undertake variety of functions and organise activities to support their communities of interest	1,872
Chesterfield African Caribbean Community Association	To support the core costs of the organisation and strengthen the capacity of the BME sector as a whole within the county. They undertake variety of functions and organise activities to support their communities of interest	1,872
Chesterfield Muslim Association	To support the core costs of the organisation and strengthen the capacity of the BME sector as a whole within the county. They undertake variety of functions and organise activities to support their communities of interest	910.50
Derbyshire Chinese Welfare Association	To support the core costs of the organisation and strengthen the capacity of the BME sector as a whole within the county. They undertake variety of functions and organise activities to support their communities of interest	1,093
Muslim Welfare Association	To support the core costs of the organisation and strengthen the capacity of the BME sector as a whole within the county. They undertake variety of functions and organise activities to support their communities of interest	910.50
BME Infrastructure	BME Consultation	6,612.40
Derbyshire Law Centre	To support its core costs in providing specialist legal advice, assistance and representation through face-to-face and telephone services at its main office in Chesterfield and other locations throughout the county.	45,062
Specialist Advice South Derbyshire CAB	To support its core costs in providing specialist employment advice in South Derbyshire.	5,200
	Total	63,532.40

7.0 - Arts Service grant payments to VCS organisations		
Organisation Name	Brief description of what the grant is provided for/activity it supports, including the type of service	October 2021 – March 2022 (£'s)
Buxton Festival	To carry out participatory arts work with disadvantaged groups	2,861.50
Fleet Arts	To carry out participatory arts work with disadvantaged groups	9,003
High Peak Community Arts	To carry out participatory arts work with disadvantaged groups	9,003
Junction Arts	To carry out participatory arts work with disadvantaged groups	7,600
Learning Through Arts	To carry out participatory arts work with disadvantaged groups	8,014
Level Centre Ltd	To carry out participatory arts work with disadvantaged groups	12,462.50
Live and Local	To carry out participatory arts work with disadvantaged groups	6,791
Orchestras Live	To carry out participatory arts work with disadvantaged groups	3,188.50
People Express	To carry out participatory arts work with disadvantaged groups	8,161.50
Wash Arts	To carry out participatory arts work with disadvantaged groups	1,821
	Total	68,906

Report Sign Off and Version Control

Report Title	Voluntary and Community Sector Review
Author	Robert Lowe
Meeting and Date	Cabinet 29 July 2021
Version	0.3
Key Decision (published)	Yes
Exempt item (notice of private meeting published)	N/A

Implications	Name and Comments	Date Approved
Finance	Peter Handford	09.07.21
Legal	Paul Peat.	09.07.21
Human Resources		
Information Technology	NA	-
Equalities	Simon Macdonald Preston. To be considered further prior to the next report.	12.07.21
Corporate Objectives and priorities for change	Robert Lowe	09.07.21
Consultation	Simon Macdonald Preston. To be considered further prior to the next report.	12.07.21
Other – please specify	Robert Lowe	09.07.21

Author's Directorate Sign Off

		Date
Managing Executive Director/Executive Director	Helen Jones – Executive Director Adult Social Care & Health	09.07.21
DMT – if applicable	NA	
CMT – if applicable	Helen Jones – Executive Director Adult Social Care & Health	22.06.21
Cabinet Member briefed	Carol Hart – Health and Communities	
Other – please specify		